



## **CITY COUNCIL COMMUNICATION**

November 24, 2015

**SUBJECT:** Award a Construction Contract for the Reclaimed Water Line Extension Phase II along Bear Creek Parkway, East Ash Lane, Fuller-Wiser Road and State Highway 360

**SUBMITTED BY:** Hal Cranor, Director of Public Works

**REFERENCE NO:** Bid No. 009-15

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### **ACTION REQUESTED:**

Consider award of Bid No. 009-15 for a construction contract to William J. Schultz Inc. dba Circle C Construction, for the construction for the Reclaimed Water Line Extension Phase II and authorize the City Manager to enter into a contract.

### **ALTERNATIVES:**

- Table the request
- Deny the request

### **SUMMARY OF SUBJECT:**

Phase II of the reclaimed water extension is a continuation of the City's Reclaimed Water Utility System. The system expansion feasibility study completed in 2012 recommended breaking the project into six (6) phases. This construction contract would encompass Phase II of the project. Phase II would extend the existing reclaimed water service main along Bear Creek Parkway in a northerly direction primarily within the existing right-of-way of Bear Creek Parkway to a point past the intersection of Little Bear Creek, approximately 3,500 feet. It will also provide service along East Ash Lane, Fuller-Wiser Road and State Highway 360. Phase II would provide reclaimed water service to seven (7) additional multi-family properties, one (1) single family property, as well as portions of City park land.

Construction of this project is to be funded through the Texas Water Development Board's Clean Water State Revolving Fund program. As you will recall, on December 11, 2014, the Texas Water Development Board approved a \$2,380,000 low interest loan and \$375,300 in loan forgiveness commitment for this project.

Bids were received from four (4) companies and were opened on November 18, 2015. The low bid in the amount of \$1,785,750.00 for the base bid was submitted by William J. Schultz Inc. dba Circle C Construction, of Fort Worth, Texas.

Staff has reviewed the bid tabulation and based on supporting documentation from Alan Plummer Associates, Inc. (APAI) recommends that the City award a construction contract to the low bidder, William J. Schultz Inc. dba Circle C Construction.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources: Project No. WT1212

Expenditure Accounts: 502-8006-531.73-10

Budgeted Fiscal Year(s): FY2015

Budgeted Expenditure: \$ 2,755,300

Estimated Expenditure: \$ 1,785,750

Over/**Under** Projection By: \$ 969,550

Other Comments:

**SUPPORTING DOCUMENTS:**

- Letter: Alan Plummer Associates, Inc. (APAI)
- Bid Summary

**APPROVED BY:**

\_\_\_\_\_ **LG** \_\_\_\_\_ City Manager's Office

\_\_\_\_\_ **LW** \_\_\_\_\_ City Secretary's Office